

UNDP Regional Project for Youth Empowerment in the Sahel (RPYES) – Annual Work Plan 2021

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated project outputs</i>	TIMEFRAME				RESPO NSIBLE PARTY	PLANNED BUDGET (USD)		
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Description	Amount
RPYES Outcome 1. Expanded access to employment and eco-entrepreneurship opportunities for youth with a focus on co-creation of green and digital technology related jobs									
Output 1.2: Increased youth access to quality apprenticeships, internships and volunteer placements for enhanced employability and work readiness Indicator: Number of volunteer placements created for youth in partnership with government and youth organizations Target: 500 national volunteers deployed across the Sahel Baseline: 0	Activity 1.2.3. Support governments, youth organizations and other partners to provide volunteer placements to youth (as a means of “ SKILLS TRANSFER FOR DEVELOPMENT ”)					UNDP	UNDP RP	Meetings; Travel; Grants; Volunteer Allowances /stipends	113,000 (from the YouthConnekt Africa - YCA)
S/TOTAL - OUTCOME 1									113,000
RPYES Outcome 2. Enhanced youth engagement in political, peacebuilding, socio-economic development and climate resilience including greening the Sahel									
Output 2.1. Increased engagement of and co-creation with the youth in political, peacebuilding and socio-economic development processes Indicator: Number of countries having fully functional national YouthConnekt chapters to enhance the connectivity of youth groups around key themes Target: 2 Baseline: 0	Activity 2.1.4. Scale up the YouthConnekt Sahel to enhance the engagement of youth groups on key themes					UNDP	UNDP RP	Training; Meetings; Travel; Audiovisual & Print Production Costs; Grants; Contractual services; Volunteer stipends	106,000 (from YCA)

<p>Output 2.2. Enhanced engagement of youth in climate resilience and greening the Sahel</p> <p>Indicators: a. Number of countries with functioning Youth Ecobrigade initiatives through 10-cube initiative for tree planting across the Sahel b. Number of urban and rural youth engaged in tree planting campaigns for greening the Sahel (disaggregated by sex and disability status) Target: a. 2, b. 150,000 Baseline: a. 0, b. 0</p>	<p>Activity 2.2.1. Support Youth Ecobrigade through 10-cube initiative for tree planting across the Sahel</p>					UNDP	UNDP RP	Training; Meetings; Travel; Audiovisual & Print Production Costs; Grants; Volunteer stipends/allowances, buying tree seedlings	135,000 (from RP)
S/TOTAL - OUTCOME 2									241,000
RPYES Outcome 3. Enabling environment which removes barriers and provides opportunities for youth's meaningful engagement in socio-political change and increased resilience to shocks, stress, household and community vulnerability									
<p>Output 3.1. Governments and other actors supported to put in place legal, political, cultural and structural frameworks for increased youth engagement as political change agents</p> <p>Indicator: Number of country and regional level intergenerational and interfaith dialogue events organized to promote youth participation and civic engagement Target: 1 Baseline: 0</p>	<p>Activity 3.1.2. Promote intergenerational and interfaith dialogue and collaboration for increased youth participation and civic engagement</p>					UNDP	UNDP RP	Training, Meetings; Travel; Audiovisual & Print Production Costs	35,000 (from RP)
S/TOTAL - OUTCOME 3									35,000
PROJECT MANAGEMENT UNIT & OFFICIAL LAUNCH									

Recruit project management unit for project coordination at regional and national levels: <ul style="list-style-type: none"> • 2 IUNVs (Dakar Hub) • 10 National UNVs (10 Sahel countries) • ICT equipment; Furniture; stationeries/supplies; Service charges; Operational project implementation costs 					UNDP	UNDP RP	Staff/UNVs costs, salary/allowances	100,000 165,000 104,000 (60k from RP, 309k TBM)
Organize RPYES official launch for partnership building and awareness raising					UNDP	UNDP RP	Meetings; Audiovisual & Print Production Costs; Travel	100,000 (20k from RP, 80k TBM)
SUB/TOTAL – OFFICIAL LAUNCH & PROJECT MANAGEMENT UNIT								469,000
TOTAL								858,000
Funded from RP/Sahel Youth Offer Allocation								250,000
Other projects: YCA								219,000
Unfunded/To be mobilized								389,000

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Approved by:

Fredrick Ampiah

Regional Manager
UNDP Sub-Regional Hub for West and Central Africa
Dakar, Senegal